

	SCOEDD RKC RTS PROJECTS	ROSS RAGLAND YOU ARE THE ONE	MERRILL Lost River Bluegrass Spon Event	KLAMATH FILM KIFF2018 Trad Event	DK ARTS ON THE FLYWAY Spon Event	KFDA HANGING BASKETS Spon infra	HIGH ALTITUDE MOUNTAIN MEMORIAL Trad Event	PHOENIX OR PHOENIX OR FILM Trad infra	KLAMATH CHAMBER RURAL BUS. & INNOVATION Spon Event	30 MILE CLUB WEBSITE Spon infra	FREEDOM FOUNDATION BREW AND Q Trad Event	OIT INVENTOR Spon Event	KLAMATH TRAIL ALLIANCE TRAIL MAP Spon Infra	KLAMATH TRAIL ALLIANCE VAULT TOILET Trad Infra	DK RIDE THE RIM Trad Event	FAVELL ART SHOW AND SALE 2018 Trad Event
Score Sheet Used	Trad Infra	Trad Infra	Spon Event	Trad Event	Spon Event	Spon infra	Trad Event	Trad infra	Spon Event	Spon infra	Trad Event	Spon Event	Spon Infra	Trad Infra	Trad Event	Trad Event
Increase Tourism	550	320	510	510	320	180	500	250	400	540	350	540	370	400	470	570
Encourage Overnight	0	200		280			260	130			210			0	220	320
Ability to Complete	265	120	165	155	115	150	145	115	150	175	120	140	175	310	125	170
Marketing Plan	165	120		140			120	95			110			165	125	150
Leverage Funding	630	430		530			440	300			430			480	450	610
Sustainable Marketing	530	440		490			460	210			360			480	460	490
Community Support	660	490	170	155	110	450	145	90	140	660	135	130	640	670	110	160
Evaluation Method	280	360	550	540	360	250	520	230	520	500	380	440	460	300	490	570
Preference Points:																
Shoulder Season									3						10	21
Outlying Area			70												50	10
Family Friendliness			70	44	49				10			53			35	54
Average Score from Committee	440	496	219.2857143	406.2857143	190.8	171.6666667	370	202.8571429	203.8333333	267.8571429	349.1666667	217.1666667	235	400.7142857	509	446.4285714
Total Possible Score from Committee	525	525	280	555	280	325	555	525	280	325	555	280	325	525	555	555
Funding Requested:	\$ 10,000.00	\$ 20,650.00	\$ 2,500.00	\$ 12,000.00	\$ 2,500.00	\$ 2,500.00	\$ 21,000.00	\$ 25,000.00	\$ 2,000.00	\$ 2,500.00	\$ 25,000.00	\$ 2,500.00	\$ 1,456.00	\$ 14,500.00	\$ 20,000.00	\$ 15,000.00
Funding Recommended:	\$ 10,000.00	\$ 15,000.00	\$ 2,500.00	\$ 7,600.00	\$ 2,500.00	\$ 2,033.00	\$ 5,785.00		\$ 1,750.00	\$ 2,500.00	\$ 7,100.00	\$ 2,500.00	\$ 1,456.00	\$ 10,000.00	\$ 18,000.00	\$ 10,000.00
Total Amount Recommended:	\$ 98,724.00							si=325	se=280	te=555	ti=525					

THEREFORE, BE IT RESOLVED THAT THE FOREGOING DISTRIBUTION HEREBY IS APPROVED THIS _____ DAY OF _____ 2018.

CHAIR
 APPROVED
 DISAPPROVED

VICE-CHAIR
 APPROVED
 DISAPPROVED

COMMISSIONER
 APPROVED
 DISAPPROVED

KTA Yacht Club

Name of Applicant

Walter Lang

Name of Reviewer

Tourism Grant Application – Sponsorship Program Infrastructure
Selection Criteria Summary
(Tourism Review Panel scoring)

Score	Weight	Points	
(1-10)	7	10	Does the applicant clearly demonstrate how this project will increase out of county visitors?
(1-5)	5	5	Does the applicant have the ability to complete the project? Is management and/or administration capable?
(1-10)	8	10	Is there demonstrated community support? Is there evidence of in-kind support?
(1-10)	5	10	Is there a strong evaluation method with measurable objectives?

TOTAL POINTS 225

Reviewer Conflict of Interest:

Comments: necessary, visitors in our office want these maps

Do you recommend this project for funding: YES NO Partial funding: \$ _____

Trail Map
Name of Applicant

Devon Ross
Name of Reviewer

Tourism Grant Application – Sponsorship Program Infrastructure
Selection Criteria Summary
(Tourism Review Panel scoring)

Score	Weight	Points	
(1-10) 4	10	40	Does the applicant clearly demonstrate how this project will increase out of County visitors?
(1-5) 5	5	25	Does the applicant have the ability to complete the project? Is management and/or administration capable?
(1-10) 7	10	70	Is there demonstrated community support? Is there evidence of in-kind support?
(1-10) 5	10	50	Is there a strong evaluation method with measurable objectives?
TOTAL POINTS		<u>185</u>	

Reviewer Conflict of Interest: _____

Comments: _____

Do you recommend this project for funding: YES NO Partial funding: \$ 1456

Clamath Trails Alliance

Name of Applicant

Cory Rogers
Name of Reviewer

Tourism Grant Application – Sponsorship Program Infrastructure
Selection Criteria Summary
(Tourism Review Panel scoring)

Score	Weight	Points	
(1-10)	2	10	Does the applicant clearly demonstrate how this project will increase out of county visitors? <u>20</u>
(1-5)	5	5	Does the applicant have the ability to complete the project? Is management and/or administration capable? <u>25</u>
(1-10)	9	10	Is there demonstrated community support? Is there evidence of in-kind support? <u>90</u>
(1-10)	8	10	Is there a strong evaluation method with measurable objectives? <u>80</u>
TOTAL POINTS			<u>215</u>

Reviewer Conflict of Interest: None

Comments:

Do you recommend this project for funding: YES NO Partial funding: \$ 1456.00

SPENCE MOUNTAIN TRAIL MAP

Name of Applicant

SALLY PEARCE

Name of Reviewer

Tourism Grant Application – Sponsorship Program Infrastructure
Selection Criteria Summary
(Tourism Review Panel scoring)

Score Weight Points

(1-10) 10 10 10 Does the applicant clearly demonstrate how this project will increase out of county visitors?

(1-5) 5 5 5 Does the applicant have the ability to complete the project?
Is management and/or administration capable?

(1-10) 10 10 10 Is there demonstrated community support?
Is there evidence of in-kind support?

(1-10) 10 10 10 Is there a strong evaluation method with measurable objectives?

_TOTAL POINTS 35

Reviewer Conflict of Interest:

Comments:

Do you recommend this project for funding: YES NO Partial funding: \$ _____

1456 ~

Spence Mountain Trail Map
Name of Applicant

Matt Dodson
Name of Reviewer

Tourism Grant Application – Sponsorship Program Infrastructure
Selection Criteria Summary
(Tourism Review Panel scoring)

Score	Weight	Points	
(1-10)	<u>8</u> 10	<u>80</u>	Does the applicant clearly demonstrate how this project will increase out of county visitors?
(1-5)	<u>5</u> 5	<u>25</u>	Does the applicant have the ability to complete the project? Is management and/or administration capable?
(1-10)	<u>10</u> 10	<u>100</u>	Is there demonstrated community support? Is there evidence of in-kind support?
(1-10)	<u>8</u> 10	<u>80</u>	Is there a strong evaluation method with measurable objectives?
TOTAL POINTS		<u>285</u>	

Reviewer Conflict of Interest: _____

Comments: _____

Do you recommend this project for funding: YES NO Partial funding: \$ _____
#1456

KTA

KW

Name of Applicant

Name of Reviewer

Trail Map

\$1456

Tourism Grant Application - Sponsorship Program Infrastructure
Selection Criteria Summary
(Tourism Review Panel scoring)

Score	Weight	Points
(1-10)	8 10	80
(1-5)	5 5	25
(1-10)	10 10	100
(1-10)	5 10	50
TOTAL POINTS		255

\$400 million spent bike-related travel
Does the applicant clearly demonstrate how this project will increase out of county visitors?

Does the applicant have the ability to complete the project?
Is management and/or administration capable?

Is there demonstrated community support?
Is there evidence of in-kind support?

Is there a strong evaluation method with measurable objectives?

Reviewer Conflict of Interest:

Comments: Good Project \$1456

Do you recommend this project for funding: YES NO Partial funding: \$ _____

KTA-trail map

Marguez
Name of Reviewer

Name of Applicant

Tourism Grant Application – Sponsorship Program Infrastructure
Selection Criteria Summary
(Tourism Review Panel scoring)

Score	Weight	Points	
(1-10) <u>8</u>	10	<u>80</u>	Does the applicant clearly demonstrate how this project will increase out of county visitors?
(1-5) <u>5</u>	5	<u>25</u>	Does the applicant have the ability to complete the project? Is management and/or administration capable?
(1-10) <u>10</u>	10	<u>100</u>	Is there demonstrated community support? Is there evidence of in-kind support?
(1-10) <u>5</u>	10	<u>50</u>	Is there a strong evaluation method with measurable objectives?
TOTAL POINTS		<u>165</u>	

Reviewer Conflict of Interest:

Comments: Strong, competent organization. Well integrated at state and local level. V. active part of Tourism efforts.

Do you recommend this project for funding: YES NO Partial funding: \$ _____

full \$1456