



Budget Committee Hearing Agenda
April 18, 2023 ~ 9:00am ~ Room 219

- 1. To Watch A Live Stream Of This Meeting, Click The Link Below Or Go To www.klamathcounty.org**

[HTTP://WWW.KLAMATHCOUNTY.ORG/800/KLAMATH-COUNTY-GOVERNMENT-TELEVISION---L](http://www.klamathcounty.org/800/KLAMATH-COUNTY-GOVERNMENT-TELEVISION---L)

- 2. To Join The Meeting Remotely Click The Link Below Or Call: 833-548-0276 (Meeting ID: 895 3084 2638) (Passcode: 652983)**

[HTTPS://US06WEB.ZOOM.US/J/89530842638?](https://us06web.zoom.us/j/89530842638?pwd=CW1GR09WRWRSV2DEENRNOWV5BNZXUT09)

[PWD=CW1GR09WRWRSV2DEENRNOWV5BNZXUT09](https://us06web.zoom.us/j/89530842638?pwd=CW1GR09WRWRSV2DEENRNOWV5BNZXUT09)

- 3. Call To Order & Those Present**

- 4. Opening And General Discussion**

- 5. 9:10 Am Public Hearing - Klamath County Drainage Service District**

- 1. Received Budget Message - Vickie Noel**

- 2. Drainage - Jeremy Morris**

- 3. Public Comment**

- 4. Adjourn Public Hearing**

- 6. Public Works - Jeremy Morris**

- 1. Weed Control - Operating/Equipment Reserve**

- 2. Bicycle Trails**

- 3. Klamath Falls Streets**
- 4. Equipment Reserve / Operating / Federal Funds**
- 7. 10:00 Am Public Hearing Klamath County Road Service District**
 - 1. Received Budget Message - Vickie Noel**
 - 2. Road Service District Budget**
 - 3. Public Comment**
 - 4. Adjourn Public Hearing**
- 8. 10:30 Am Public Hearing Klamath County Extension Service District**
 - 1. Received Budget Message - Vickie Noel**
 - 2. Extension - Tara Gallagher**
 - 3. Extension Reserve**
 - 4. Public Comment**
 - 5. Adjourn Public Hearing**
- 9. General Fund Non-Departmental - Vickie Noel**
- 10. Finance - Vickie Noel**
- 11. Treasurer - Vickie Noel**
- 12. External Services / Library - Nathalie Johnston**
- 13. 11:15am Public Hearing Klamath County Library Service District**
 - 1. Received Budget Message - Vickie Noel**
 - 2. Library**
 - 3. Library Reserve**

4. Public Comment

5. Adjourn Public Hearing

14. Law Library - Nathalie Johnston

15. Other Funds

1. Equipment Reserve - Vickie Noel

2. County Schools - Vickie Noel

3. Tourism Competitive Grants - Vickie Noel

4. Economic Development - Vickie Noel

5. Taylor Grazing - Vickie Noel

6. Title III - Vickie Noel

16. Tax Collector - Rick Vaughn

1. Tax Collector

2. Property Management

3. Transient Room Tax

17. District Attorney - John Casalino

1. District Attorney

2. District Attorney Special Revenue

18. Juvenile - Dan Golden



19. Internal Services Non-Departmental & Equipment Reserve - Vickie Noel

20. Clerk - Rochelle Long

1. Clerk
2. Clerk Storage Fund
3. Clerk Overpayment Fund

21. General Discussion And Wrap Up

22. Adjournment

Audio recordings of all proceedings are available at the County Commissioners' office. The meeting facility is handicap accessible. Persons needing materials in alternate format or communication access, should telephone this office at 541-883-5100  (voice/TDD) or the ADA Coordinator at 541-883-4296  at least 48 hours in advance of the scheduled meeting.

Klamath County Commissioners' Weekly Calendar is subject to change without notice.
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