



Board of Commissioners Finance Agenda  
June 29, 2023 ~ 3:00pm ~ Room 214

**1. To Watch A Live Stream Of This Meeting, Click The Link Below Or Go To [www.klamathcounty.org](http://www.klamathcounty.org)**

[HTTP://WWW.KLAMATHCOUNTY.ORG/800/KLAMATH-COUNTY-GOVERNMENT-TELEVISION---L](http://www.klamathcounty.org/800/KLAMATH-COUNTY-GOVERNMENT-TELEVISION---L)

**2. Call To Order & Those Present**

**3. TIME CERTAIN 3:00 PM- Proposed Supplemental Budget Resolutions**

Documents:

[6-29-2023 \(2\) SUPPLEMENTAL BUDGET HEARING.PDF](#)

**1. In The Matter Of The Adoption Of A Supplemental Budget Within The Treasurer County Schools, Taylor Grazing, And Juvenile Capital Project Funds. - BOCC**



**Background:** Higher than anticipated revenues were received in both the County Schools and the Taylor Grazing funds. Both of these funds are pass through for state and federal revenues. The Juvenile Capital project expended more than anticipated and have requested reimbursement from the State of Oregon.

**Recommended Motion:** The Board of Commissioners of Klamath County, Oregon hereby approve the supplemental budget for fiscal year 2022 - 2023 as outlined in the attached documents for changes to the Treasurer County School, Taylor Grazing, and Juvenile Capital Project funds. Fiscal Impact: \$787,287 increase in revenues and expenditures.

Documents:

#### 4. SCOEDD Funding Request

#### 5. Adjournment

Audio recordings of all proceedings are available at the County Commissioners' office. The meeting facility is handicap accessible. Persons needing materials in alternate format or communication access, should telephone this office at 541-883-5100  (voice/TDD) or the ADA Coordinator at 541-883-4296  at least 48 hours in advance of the scheduled meeting.

Klamath County Commissioners' Weekly Calendar is subject to change without notice.  
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