



Budget Committee Hearing Agenda
April 17, 2023 ~ 9:00am ~ Room 219

- 1. To Watch A Live Stream Of This Meeting, Click The Link Below Or Go To www.klamathcounty.org**

[HTTP://WWW.KLAMATHCOUNTY.ORG/800/KLAMATH-COUNTY-GOVERNMENT-TELEVISION---L](http://www.klamathcounty.org/800/KLAMATH-COUNTY-GOVERNMENT-TELEVISION---L)

- 2. To Join The Meeting Remotely Click The Link Below Or Call: 833-548-0276 (Meeting ID: 897 7741 1581) (Passcode: 592930)**

[HTTPS://US06WEB.ZOOM.US/J/89777411581?](https://us06web.zoom.us/j/89777411581?pwd=AESWUFFN1LIYK5PBNBMDKRWRUH5DZ09)

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- 3. Call To Order & Those Present**
- 4. Opening And General Discussion**
- 5. Public Comment**
- 6. Received Budget Message - Vickie Noel**
- 7. Elected Officials' Compensation Board - Amanda VanRiper**
- 8. Assessor - Nathan Bigby**
 - 1. General Fund Assessor Operating**
 - 2. Internal Service GIS**
- 9. Human Resources - Amanda VanRiper**
- 10. General Administration - Vickie Noel**

11. County Counsel / Risk Management - Marc Henderson

12. Information Technology - Jessica Chastain

1. Technology Maintenance

13. Surveyor - Sheryl Hatcher

14. Commissioners - Vickie Noel

15. Commissioners Misc. Grants / COVID Pandemic Grants - Vickie Noel

16. State Courts - Vickie Noel

17. Community Corrections - Aaron Hartman

18. Maintenance - Glen Gregory

1. Capitol Projects

2. Maintenance

19. Justice Court - Vickie Noel

20. Veterans Services - Kathy Pierce

21. Public Health - Jennifer Little

22. Fairgrounds - Derrick Rowley

1. Fairgrounds Operating

2. Fair

3. Fairgrounds

23. Mental Health - Vickie Noel

1. Administration

2. Developmental Disabilities / MH Reserve - Myles Maxey

24. Museum - Todd Kepple

- 1. Equipment Reserve**
- 2. Museum Operating**
- 3. Museum Reserve**

25. Community Development

- 1. Planning - Stephanie Brown & Erik Nobel**
- 2. Building / Equipment Reserve - Stephanie Brown & Allan Brown**
- 3. On-Site / Equipment Reserve - Stephanie Brown & Sarah Hill**
- 4. Code Enforcement / Violations / Equipment Reserve - Stephanie Brown & Rick Vaughn**

26. Parks - Stephanie Brown / Tom Crist



- 1. Operating**
- 2. Equipment Reserve**
- 3. Reserve Fund**

27. Solid Waste - Stephanie Brown & Tom Crist

- 1. Operating**
- 2. Landfill Reserve**
- 3. Recycling**
- 4. Equipment Reserve**
- 5. Building Reserve**

28. General Discussion And Wrap Up

29. Adjournment

Audio recordings of all proceedings are available at the County Commissioners' office. The meeting facility is handicap accessible. Persons needing materials in alternate format or communication access, should telephone this office at 541-883-5100  (voice/TDD) or the ADA Coordinator at 541-883-4296  at least 48 hours in advance of the scheduled meeting.

Klamath County Commissioners' Weekly Calendar is subject to change without notice.
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