Pursuant to ORS 210.210(8), Klamath County is publishing all contracts entered into for fiscal year 2019-20. Intergovernmental Agreements (IGA) do not require bonds or public bids. Public Improvement projects exceeding \$50,000 may require performance and payment bonds, as well as a public works bond. Private contractors are printed in italics. Purchases less than \$10,000 are not subject to public bidding procedures.

July 2021 - In the Matters of: Amendment 1 to IGA 210062 with Oregon Judicial Department to remodel the first floor court office area of the Courthouse, Fiscal Impact: \$140, 267 reimbursement to the Facilities Services Fund, Klamath County will be obligated to pay the contractor \$140, 267 from the Facilities Services Fund (Maintenance); Medical Services Agreement with State of Oregon, Oregon Health Authority, Reproductive health program, Fiscal Impact: anticipated revenue of \$50,000.00 per fiscal year to sub department 4044 clinic nursing (Public Health); MOU with Lake County Community Justice for lease of 730 jail bed days from Klamath County Correction, Fiscal Impact: \$61,000.00 in revenue to the Klamath County Corrections department of the Sheriff's Office (Sheriff); Amendment 4 to the contract with ORW Architecture, Medford Oregon, Fiscal Impact: None (Juvenile); Agreement with Basin Partners Internship Program and Klamath County Assessors Department, Fiscal Impact: \$1,200.00 from the Assessors expenditure budget (Assessor); Contract with Diversified Contractors to remodel the first floor courts office of the Courthouse building, Fiscal Impact: \$140, 267.00 expenditure from the Capital Projects Reserve fund which will be reimbursed by the Oregon Judicial Department (Maintenance); Agreement with the City of Klamath Falls, Klamath Falls Urban Renewal Agency, Klamath County Economic Development Association and Ferguson Hotel Development LLC, Fiscal Impact: None. Tax abatement, reduction in permit fees and waivers of dump fees described in the agreement (BOCC); Agreement with Bogatay Construction for demo of Transfer Station. Fiscal Impact: Expenditure of \$50,000. (CDD/Solid Waste); Agreement with Klamath Basin Behavioral Health. Fiscal Impact: Expenditure of \$105, 000 or \$210,000 per fiscal year. (Community Corrections); Amendment with JustUs Consulting Consortium agreement. Fiscal Impact: None (Community Corrections); Amendment to agreement with Modoc Contracting. Fiscal Impact: \$66,178.44 (Museum); Facility Use Agreement with Red Cross. Fiscal Impact: None (BOCC); Local Government Grant Program Agreement with State of Oregon Parks and Rec Dept. Fiscal Impact: \$1,000,000.00 Grant Revenue. (BOCC); Amendment 1 to agreement H19010 with Oregon Business Development Department. Fiscal Impact: None (BOCC); Grant agreement with Oregon State Parks and Rec Department. Fiscal Impact: Estimated revenue \$26,093. (Sheriff); Agreement with Basin Partnership Internship Program and Developmental Disabilities, Fiscal Impact: \$1,200.00 expenditure from the Developmental Disabilities Services materials and services budget (Developmental Disabilities); Mutual Aid and Assistance Agreement with Oregon Water/ Wastewater Agency Response Network (ORWARN), Fiscal Impact: None (BOCC); Promissory note to loan funds to Klamath County Fire District #3, Fiscal Impact: \$20,000.00 expenditure to the Risk Management Fund. The amount in full to be reimbursed by Klamath County Fire District #3 no later than December 31, 2021 (BOCC); School Resource Office Agreement with Klamath County School District, Fiscal Impact: Revenue of \$273,647.00 to the General Fund Sheriff's Office Patrol in 2021-2022 fiscal year and \$273,647.00 for the 2022-2023 fiscal year (Sheriff); Agreement 250-2123-KLAMATHCOUNTY-000 with Oregon State Marine Board. Fiscal Impact: Revenue up to \$212,227 (Sheriff); Approval of Agreement with SCEDD. Fiscal Impact: Expenditure of \$1,153,525 for years 2022-2026 (Public Health);

August 2021 - In the Matters of: A contract for professional services between Wynne Broadcasting Company, Inc and Klamath County, Fiscal Impact: not to exceed \$432,458.97 expenditure from the COVID-19 Pandemic Fund (Finance); Agreement with City of Klamath Falls for chip sealing. Fiscal Impact: increased revenues and expenditures of \$147,000.00 (Public Works); Deferred Improvement Agreement with the Klamath County School District. Fiscal Impact: None (Public Works); Equitable Sharing Agreement with the Federal Government. Fiscal Impact: unknown revenue (Sheriff); Intergovernmental Agreement 35013 with State of Oregon Department of Transportation. Fiscal Impact: Revenue to be determined. (Public Works); Memorandum of Understanding with Robert Weidner Chartwell Enterprises. Fiscal Impact: Expenditure of \$26,666.66 (BOCC); Operational Guidelines Agreement with Diamond Drug. Fiscal Impact: None (Sheriff); Amendment 1 to the Tourism Agreement with Klamath County Museum. Fiscal Impact: None (Finance); Lease Agreement with Cascade Aggregate Resources. Fiscal Impact: \$1,000.00 expenditure (Public Works); Reinstatement amendment to agreement #166075 with State of Oregon, Oregon Health Authority. Fiscal Impact: Revenue of \$1,500.00. (Public Health); Approval of agreement 170712 with State of Oregon Health Authority for the provision of Environmental Services. Fiscal Impact: Estimated revenue of \$240,000. (Public Health); Agreement with State of Oregon Department of Education Youth Development Division. Fiscal Impact: Revenue of \$94,426 (Juvenile); Intergovernmental Agreement 169205 with State of Oregon. Fiscal Impact: Revenue of \$6,322,652.89 (Developmental Disabilities);

September 2021 - - In the Matters of: Approving a mutual aid agreement between Tillamook County and Klamath County, Fiscal Impact: None (Public Health); Subgrant Agreement with Klamath County Economic Development Association. Fiscal Impact: Expenditure of \$749,000.00 (BOCC); Agreement 250-2123AISKLAMATH-000 which is the 2021-2023 Watercraft Check Station, Fiscal Impact: revenue to the KCSO Special Revenue Marine Fund in the amount of \$4,710.64 during each fiscal year 2021-2022 and 2022-2023. (Sheriff); Amendment 2 to agreement with Klamath County Economic Development Association. Fiscal Impact: Expenditure of \$100,000.00 (Finance); Agreement with Klamath Crisis Center. Fiscal Impact: expenditure not to exceed \$119,700 (Community Corrections); Agreement with Anderson Engineering and Surveying. Fiscal Impact: Expenditure not to exceed \$167,297.00 (BOCC); Agreement with City of Chiloquin. Fiscal Impact: Revenue of \$3,333 monthly (Sheriff); Agreement with Steve Hedlund. Fiscal Impact: Expenditure of \$2,000 annually (Sheriff); Approving the Service Order with ClearGov for budget book software, Fiscal Impact: \$9,500.00 expenditure to the Internal Services - Finance Department budget (Finance); Approve agreement with SHI for software licenses for OpenGov, Fiscal Impact: \$123,000.00 expenditure from Internal Services – Information Technology Fund. Annual expenditures are \$41,000.00 (Finance); Approval of contract with Rhone-Cross. Fiscal Impact: Expenditure not to exceed \$148,000.00 (Surveyor); Memorandum of Agreement with Klamath Health Partnership. Fiscal Impact: Revenue of \$26,730 (Public Health); Contract with State of Oregon, Oregon Infrastructure Finance Authority of the Oregon Business Development Department for the Bly Water and Sanitary District's System Improvement Project. Fiscal Impact: Grant Revenue of \$2,242,568.00 (BOCC); Amendment 1 to IGA 169517 with State of Oregon Health Authority. Fiscal Impact: Grant revenue of \$165,095 (Public Health): Amendment 2 to IGA 169517 with State of Oregon Health Authority. Fiscal Impact: Grant revenue of \$7,222 (Public Health): Approval of agreement with United States Department of Interior, Bureau of Land Management. Fiscal Impact: Potential revenue of \$60,000 (Sheriff); Approval to enter into agreement with Cannon. Fiscal Impact:

Expenditure of \$2,573.00 plus 168.00 annual for maintenance (Emergency Management); Grant Agreement with Oregon Health Authority. Fiscal Impact: Revenue of \$12,485.00 (Emergency Management);

October 2021 - In the Matters of: Approving the MOU with between Oregon Child Development Coalition and Klamath County Public Health, Fiscal Impact: None (Public Health); Approving the Klamath County Logo Usage Agreement with Oregon Workforce Partnership, Fiscal Impact: None (BOCC); Approval of Oregon Impact Transportation Safety Division grant agreement Distracted Driving Enforcement. Fiscal Impact: Revenue of \$3,000 (Sheriff); Approval of Oregon Impact Transportation Safety Division grant agreement Driving Under the Influence. Fiscal Impact: Revenue of \$5,000 (Sheriff); Approving and allowing Aaron Hartman to sign, a grant contract between Cascade Health Alliance and Klamath County Community Corrections, Fiscal Impact: revenue of \$75,000.00 to the Community Corrections operating fund for Project Homefront (Community Corrections); Approving a contract for services with Jamison and Sullivan Inc., Fiscal Impact: \$45,000.00 revenue and \$15,000.00 expenditure to the General Fund Non-Departmental (BOCC); Intergovernmental Security and Access Agreement 172638 with Oregon Health Authority. Fiscal Impact: None (Public Health); Specialty Court grant award agreement between Klamath County Behavioral Intervention Court and the Criminal Justice Commission, Fiscal Impact: \$64,946.16 to the DA Special Revenue Budget (District Attorney); Specialty Court grant award agreement between Klamath County Drug Court and the Criminal Justice Commission, Fiscal Impact: \$60,650.52 to the DA Special Revenue Budget (District Attorney); Approving the Tobacco Retail License, Information Sharing and Enforcement Agreement with the State of Oregon, Fiscal Impact: None (Public Health). Contract with Oregon Department of Corrections and Klamath County Community Corrections for 2021-2023 GIA Biennial Plan and Budget, Fiscal Impact: Revenue of \$9,098,717 in Grant-In-Aid funds from the State of Oregon Department of Corrections for the fiscal period July 1, 2021-June 30, 2023 to the Community Corrections operating fund (Community Corrections); Agreement with Department of Corrections for 2021–2023 M57 Biennial Plan and Budget. Fiscal Impact: Revenue \$376,099 (Community Corrections); Transportation Safety Grant Agreement with Oregon Department of Transportation. Fiscal Impact: Potential Revenue of \$5,000.00 (Sheriff);

November 2021 - In the Matters of: Approving and agreement with Gilchrist Forest Products LLC. Fiscal Impact: \$75,000 Revenue for each year for years four and five. (BOCC); Approving the Tracking Home Visiting Effectiveness in Oregon (THEO) Security and Privacy Agreement #172918 between Oregon Health Authority and Klamath County Public Health, Fiscal Impact: None (Public Health); Amendment 2 to IGA 210062 between Klamath County and the Oregon Judicial Department to remodel the first floor Court Office area of the Courthouse, Fiscal Impact: An additional \$18,113.92 reimbursement to the Facilities Service Fund. Klamath County will be obligated to pay the contractor the additional \$18,113.92 from the Facilities Service Fund (Maintenance); Approval of Klamath County Economic Development Grant Agreements. Fiscal Impact: Expenditure of \$50,000 (Finance); Approval of Klamath County Tourism Grant Agreements. Fiscal Impact: Expenditure of \$115,000 (Finance); Amendment 1 to agreement with SCOEDD. Fiscal Impact: None (Public Health); Amendment 1 to agreement with Allied Waste Transfer Service for providing drop boxes

and hauling for Crescent Transfer Station. Fiscal Impact: Estimated expenditure of \$20,000 annually. (Solid Waste); Amendment 3 to agreement with Allied Waste Transfer Service for collection and transport of solid waste and recyclables. Fiscal Impact: Estimated expenditure of \$24,000 annually. (Solid Waste); Approving a medication education and disposal system between the MED-Project and Klamath County Public Health, Fiscal Impact: None (Public Health); Amendment 1 to agreement 156-21 between State of Oregon Department of Environmental Quality and Klamath County, Fiscal Impact: none (Public Health); Agreement #73000-00003260 between the State of Oregon Department of Transportation and Klamath County for access to County maintained public roads in order to construct ADA ramp and sidewalk upgrades, Fiscal Impact: None (Public Works); Approval of Klamath County American Rescue Act Grant Agreements. Fiscal Impact: Expenditure of \$173,000.00 (Finance); Memorandum of Understanding with Sky Lake Medical Center, Cascade Health Alliance and Klamath Healthy Partnership. Fiscal Impact: None (Public Health); Approval of American Rescue Act grant agreements, Fiscal Impact: Expenditure of \$100,000.00 from the Covid Relief Funds and \$450,000.00 from the General Fund Covid Revenue Loss funds (Finance); Amendment 3 to agreement 169517 with the State of Oregon Health Authority. Fiscal Impact: Revenue of \$2,264,283.33 (Public Health); Approval of 2021-2023 CFA/VOCA grant agreement with Department of Justice. Fiscal Impact: Revenue of \$386,176 (District Attorney); Grant Agreement with State of Oregon Military Department. Fiscal Impact: Revenue of \$43,928.00 (Emergency Management); Construction Improvement Agreement with City of Klamath Falls. Fiscal Impact: None (Juvenile); Amendment 1 to agreement with Konnect Dental Kare. Fiscal Impact: None (Public Health); Agreement 22-7341-6977-RA with US Department of Agriculture for USDA APHIS Wildlife Services (Finance);

December 2021 - In the Matters of: Approve the America Rescue Act Grant agreement for completed and ready applicants. Fiscal Impact: Expenditure of \$1,035,000 from COVID19 Pandemic Grant Fund. (Finance); A professional services contract between Klamath County and Northwest Code Professionals to conduct specialty code inspection and plan review as needed, Fiscal Impact: fees not to exceed \$150,000 will be paid from the Building operating budget (CDD); A Deferred Improvement Agreement between Klamath County and Maywood South LLC to defer frontage improvements along a portion of Maywood Drive, Fiscal Impact: None (Public Works); A Contract Cleaning Services Agreement between ServiceMaster Clean and Klamath County Public Health, Fiscal Impact: services will be provided at a rate of \$150 per room with a minimum of \$275 per month if services are provided. Total fiscal impact is unknown as cost will be dependent on need (Public Health); Amendment 3 to agreement 1015198 between Oregon Health & Science University and Klamath County Public Health, Fiscal Impact: increase grant revenue of \$20,135 to Nurse Home Visiting (sub department 4047) (Public Health); Modification 02 to agreement No 19-PA-11060200-027 between Fremont-Winema National Forest and Klamath County for Weed Control, Fiscal Impact: None (Public Works); Agreement with Webware Solutions. Fiscal Impact: Expenditure of \$448.00 monthly. (Community Corrections); Amendment 1 to agreement 250-2123KLAMATH-000 with Oregon State Marine Board. Fiscal Impact: Revenue of \$2,797 (Sheriff); Grant agreement with Criminal Justice Commission. Fiscal Impact: Revenue of \$1,664,398 (Community Corrections); Klamath County American Rescue Act grant agreement with Klamath County School District Teen CERT, Fiscal Impact: expenditure of \$8,000.00 from the COVID19 Pandemic Grant Fund (Finance); A maintenance contract with Ricoh for the copier/printer in the Law Library, Fiscal Impact: \$402.00 annually from the Copier Maintenance & Supplies fund (Library); Agreement with Rocky Mountain

Construction for installation of new geothermal pipeline. Fiscal Impact: Expenditure of \$67,733 (Juvenile); Approving agreement with CivicPlus. Fiscal Impact: Expenditure of \$13,017.03 per FY (IT); Grant Agreement with State or Oregon State Police Office of the State Fire Marshall. Fiscal Impact: Reimbursement of \$5,950 (Emergency Management);

January 2022 - In the Matters of: American Rescue grant agreements with Lost River Booster Club, Oregon Tech Foundation and Transformations Wellness Center. Fiscal Impact: Expenditure \$920,000.00 from COVID grant fund. (Finance); Agreement with Office Tech. Fiscal Impact: Monthly cost of \$22.80 with excess pages over 4000 at .0057 per copy. (Community Development); Memorandum of Understanding with Community Corrections and Sheriff for Pod C. Fiscal Impact: Expenditure of \$152,654 annually. (Community Corrections); Agreement with State of Oregon DAS CSFRF. Fiscal Impact: Revenue of \$1,5000,000 (Finance); Approval of a Master Service Agreement and Statement of work for InSight Video Interpreting between Language Line Services, Inc and Klamath County Public Health, Fiscal Impact: base cost of \$1,210 plus usage fees on an asneeded basis to clinic nursing sub department 4044 and \$30 per month usage fee (Public Health); Approving and signing Klamath County American Rescue Act grant agreements, Fiscal Impact: expenditure of \$1,092,000.00 from the COVID19 Pandemic Grant Fund (Finance); Approving local agency agreement #73000-00003851 between Klamath County and the state of Oregon Department of Transportation, Fiscal Impact: \$431,589.60 income to the Road Department Operating Budget (Public Works); Approving an Intergovernmental Agreement with Bly Water and Sanitary District for construction of replacing the District's water supply distribution system, Fiscal Impact: None (BOCC); Approving and signing Klamath County American Rescue Act grant agreements with SCOEDD and Healthy Klamath Fiscal Impact: expenditure of \$875,000 from the COVID19 Pandemic Grant Fund (Finance); Approving a contract between Community Corrections and Sacred Sol Hearing for facilitation of grant funded focus groups, Fiscal Impact: Annual expenditure not to exceed \$48,000.00 - \$37,500 from the Community Corrections JRI budget and \$10,500.00 from the Community Corrections operating budget (Community Corrections); MOU with Public Health for the use of Homefront Units. Fiscal Impact: Revenue of \$9,600 (Community Corrections); Agreement with Cove Community Partnership. Fiscal Impact: Expenditure not to exceed \$119,700 (Community Corrections); Approval of Exhibit G Task Order to be added to the Master Agreement between Oregon Institute of Technology (Oregon Tech) and Klamath County Public Health, Fiscal Impact: \$65,000.00 from sub department 4041 Environmental Health (Public Health); Approving and signing the Klamath County American Rescue Act grant agreement with the Klamath Basin Senior Center, Fiscal Impact: Expenditure of \$60,000.00 from the COVID19 Pandemic Grant fund (Finance); Agreement with Oregon Parks and Recreation Department for a grant to fund newspaper digitization at the Klamath County Museum, Fiscal Impact: \$2,500.00 in revenue to the Museum and up to \$2,500.00 in expense to the Museum (Museum); Grant agreement with State of Oregon Military Department. Fiscal Impact: Revenue of \$90,768.00 and expenditure \$90,768.00 (Emergency Management); Amendment 4 to IGA 169517 with State of Oregon Health Authority. Fiscal Impact: Revenue of \$71,901.00 (Public Health);

February 2022 - In the Matters of: Contract with Powley Plumbing. Fiscal Impact: None (Museum); Contract with WCSA-NASPO Cooperative Purchasing Organization, Satellite Tracking of People LLC. Fiscal Impact: Expenditure not to exceed \$35,000 (Community Corrections); Approving an MOU between Community Corrections and KBBH for use of Homefront units, Fiscal Impact: Annual revenue of \$31,200 to the Community Corrections operating fund (Community Corrections); Agreement with Rocky Mountain Constructions for 21-22 EAC & Base Rock Production project. Fiscal Impact: Expenditure of \$2,028,751.00 (Public Works); Agreement with Oregon Health Authority and HIV Alliance. Fiscal Impact: None (Public Health); Agreement with Pacific Power & Light for noxious weed control. Fiscal Impact: Revenue of \$9,000.00. (Public Works); Promissory note with KCEDA. Fiscal Impact: Expenditure of \$749,000.000 with revenue of \$7,490.00 annually. (Finance): Amendment 1 to American Rescue Plan Act Grant Agreement with KCEDA. Fiscal Impact: \$749,000 increase to COVID19 Pandemic Grant Fund. (Finance); Amendment I to Tourism Grant Agreement with Discover Klamath. Fiscal Impact: None (Finance); Approving the Klamath County American Rescue Act grant agreement with the American National Red Cross, Fiscal Impact: Expenditure of \$10,000.00 from the COVID19 Pandemic Grant Fund (Finance); Agreement with Klamath Watershed Partnership for noxious weed control within the Sprague River and Keno Noxious Weed Eradication Project, Fiscal Impact: Income not to exceed \$2,500.00 to the Weed Control Budget (Public Works); Agreement with Klamath Watershed Partnership for noxious weed control within the Lost River Project, Fiscal Impact: Income not to exceed \$8,100.00 to the Weed Control Budget (Public Works); Agreement 050-22 Wood Smoke Reduction Project with Department of Environmental Equality. Fiscal Impact: Revenue of \$20,000 (Public Health); Approving agreement Oregon Department of Transportation for noxious weed control. Fiscal Impact: Revenue of \$4,999 (Public Works); Approval to apply for the Tier 3 Oregon Health & Science University Knight Cancer Institute Community Partnership Grant. Fiscal Impact: None (Public Health); Amendment 5 to agreement 169517 with State of Oregon. Fiscal Impact: Revenue of \$20,384. (Public Health);

March 2022 - In the Matters of: Agreement with Klamath Falls City Street for noxious weed control. Fiscal Impact: Revenue of \$5,000 (Public Works); Agreement with Chelsea Brosterhous for social media marketing/outreach. Fiscal Impact: \$9,500 (BOCC); Approving a copier maintenance agreement with Pacific Office Automation Fiscal Impact: a cost of \$1,982.00 paid by American Rescue Plan Act funds (CDD); Amendment 1 to the IGA between Klamath County School District and Klamath County Public Health Fiscal Impact: one-time expense of \$150,000.00 from sub department 4044 COVID funding (Public Health); Approving an amendment to agreement with Oregon Health Authority HIV Alliance, Fiscal Impact: None (Public Health); Approving an IGA with Southern Oregon Education Services District and Klamath County Public Health, Fiscal Impact: \$20,000.00 expense to sub department 4044 COVID funding (Public Health); Amendment 1 to the IGA between Klamath Falls City School District and Klamath County Public Health Fiscal Impact: one-time expense of \$150,000.00 from sub department 4044 COVID funding (Public Health); Approval of Cooperative Law Enforcement Agreement 19-LE-11060200-006 Modification 004 with the U.S. Forest Service Fiscal Impact: potential \$70,800 revenues to the General Fund Sheriff's Office Patrol Division in the 2022 calendar year. (Sheriff); Agreement 045-22 with Oregon Department of Environmental Quality. Fiscal Impact: Revenue of \$40,000 (Public Health); IGA with Oregon Board of Parole and Post-Prison Supervision. Fiscal Impact: Revenue of \$6,950.89 (Community Corrections); Amendment 1 to agreement with State of Oregon Infrastructure Finance Authority of the Oregon Business Development Department. Fiscal Impact: None (BOCC); Purchase of 3125 Crosby Ave for Watermasters Office. Fiscal Impact: Expenditure of \$350,000 (Property Management); Law Enforcement Agreement with Town of Bonanza. Fiscal Impact:

Revenue of \$2500 per month. (Sheriff); Amendment to the contract for sex offender services between Community Corrections and Klamath Basin Behavioral Health KBBH, Fiscal Impact: additional expenditure of \$30,000 or \$15,000 per fiscal year from the Community Corrections operating budget (Community Corrections); Agreement 33748 with City of Klamath Falls and State of Oregon Department of Transportation for OR140 at OR66 intersection. Fiscal Impact: None (Public Works); Approving agreement with US Dept. Fish and Wildlife for noxious weed control. Fiscal Impact: Revenue of \$2,500 (Public Works); Approving agreement with Bureau of Reclamation for noxious weed control. Fiscal Impact: None (Public Works); Approving agreement 22-PA-11060200-09 with Fremont-Winema National Forest for noxious weed control. Fiscal Impact: Revenue up to \$72,974 (Public Works); Approving agreement 22-PA-11060200-10 with Fremont-Winema National Forest for noxious weed control. Fiscal Impact: Revenue up to \$45,000 (Public Works); Amendment 6 to agreement 169517 with State of Oregon. Fiscal Impact: Revenue of \$68,047. (Public Health);

April 2022 - In the Matters of: Approving and signing Klamath County American Rescue Plan Act agreement with Klamath Freedom Foundation. Expenditure of \$25,000 (Finance); Agreement with Basin Partners Internship Program. Fiscal Impact: Expenditure of \$1,200 (DD Services); Agreement with Crook County. Fiscal Impact: \$15,171.52 expenditure. (Public Health); A contract with ASM Affiliates for Archeological Monitoring for replacement of Bly Water and Sanitary District's Water Supply System, Fiscal Impact: Expenditure not to exceed \$70,000 from the Commissioners Misc. Grant Fund (BOCC); Approval of a printer maintenance agreement with Canon Solutions for the Sheriff's Office – Animal Control department, Fiscal Impact: expense to the General Fund Sheriff's Office-Animal Control of \$1,187.00 for the printer purchase and \$203.00 for the remainder of the fiscal year and \$812 for full subsequent years for the maintenance agreement (Sheriff); Approving a service agreement with LeadsOnline LLC an agent for Law Enforcement to utilize Leads' System to support investigations, Fiscal Impact: expense in 2022 to the General Fund Sheriff's Office-Patrol Division in the amount of \$882 and \$3,526 annually thereafter (Sheriff); IGA with State of Oregon Department of Consumer and Business Services, Building Codes Division. Fiscal Impact: Revenue not to exceed \$31,638 (CDD/Building); Approving ARPA grant agreement with Basin United Soccer Club. Fiscal Impact: Expenditure of \$70,000 (Finance); Approving agreement with Concord Technologies. Fiscal Impact: Expenditure of \$140 monthly (Developmental Disabilities Services); Approving the Wolf Depredation Grant agreement with Oregon Department of Agriculture. Fiscal Impact: Revenue of \$13,332 (BOCC); MOU with Klamath Community College. Fiscal Impact: None (Sheriff); A grant agreement between Oregon Secretary of State and Klamath County Clerk, Fiscal Impact: \$82,000 revenue to the General Fund-Clerk Elections budget (Clerk); A maintenance agreement with Canon Fiscal Impact: monthly expenditure of \$0.0059 each black and white copy and \$0.0427 each color copy (Human Resources); Agreement with Pacific Automation. Fiscal Impact: Expenditure \$1,982 (Assessor); Approval to purchase and upfit 2021 Dodge Durango Pursuit AWD. Fiscal Impact: Expenditure not to exceed \$65,000 (Sheriff); Approval to accept quote and agreement with Customer Build Services. Fiscal Impact: Expenditure \$16,050.00 (Veterans);

May 2022 - In the Matters of: Agreement with Running Y Ranch for weed control. Fiscal Impact: Revenue \$2,000. (Public Works); Agreement with Rocky Mountain Construction for 2022 Homedale Rd. sidewalk project. Fiscal Impact: Expenditure \$2,372,635. (Public Works); Logo Use Agreement

with Klamath Freedom Foundation. Fiscal Impact: None. (Finance); PILOT Agreement with Cherry Creek Solar. Fiscal Impact: Revenue \$2,520 annually. (Assessor); PILOT Agreement with Pine Grove Solar. Fiscal Impact: Revenue \$9,800 annually. (Assessor); PILOT Agreement with Round Lake Solar. Fiscal Impact: Revenue \$6,846 annually. (Assessor); PILOT Agreement with Sunset Ridge Solar. Fiscal Impact: Revenue \$15,750 annually. (Assessor); PILOT Agreement with Wocus Marsh Solar. Fiscal Impact: Revenue \$6,174 annually. (Assessor); PILOT Agreement with Wood River Solar. Fiscal Impact: Revenue \$2,520 annually. (Assessor); PILOT Agreement with Whiskey Creek Solar. Fiscal Impact: Revenue \$1,155 annually. (Assessor); Agreement with Klamath Community College to provide law enforcement services. Fiscal Impact: Revenue of \$333,150 over three years. (Sheriff); Approving a contract between Klamath County and Tayas Yawks for treatment court peer support services Fiscal Impact: estimated funding of \$43,505.00 from the District Attorney's Special Revenue budget (DA); Approving PO #4500440569 between Gas Transmission Northwest and Klamath County for noxious weed control Fiscal Impact: income of \$3,500.00 to the Weed Control Budget (Public Works); Agreement with Basin Partner Internships Program. Fiscal Impact: Expenditure \$1,200 (Assessor); Agreement with Cedar Trails Special Road District for Chip and Crack Sealing Services. Fiscal Impact: Revenue of \$10,945.00 (Public Works); Agreement with ZCS. Fiscal Impact: Expenditure of \$2,500 (Community Corrections); Exclusive Negotiating Agreement with Rocky Mountain Construction for development of the Foothills property. Fiscal Impact: None (Property Management); Amendment 1 to agreement LG20-002 Spence Mountain Acquisition with State of Oregon Parks and Recreation Department. Fiscal Impact: None (BOCC); Agreement with Northcore USA LLC for construction of the replacement of Bly Water and Sanitary District's Water Supply Distribution System. Fiscal Impact: Expenditure not to exceed \$1,543,855.58. (BOCC); Approval of agreement 250-2123KLAMATH-000 amendment 2 to purchase and install a KEM 6.0L inboard engine for Klamath County 2013 Rogue Jet Patrol Boat OR 486 XCX Fiscal Impact: revenue to the KCSO Special Revenue Marine Fund of \$19,495.00 for fiscal year 2021-2022 (Sheriff); Approving change orders for the contract between Klamath County and Bogatay Construction Inc. to replace the Metallic Building Systems structure at the Tingley Lane Transfer Station Fiscal Impact: Estimated expense of \$371,433.00 from the Risk General Liability Fund and reimbursement from CIS Insurance (CDD); A memorandum of agreement between Klamath County Public Health and Citizens for Safe Schools Fiscal Impact: expense of \$9,100 to CFSS and \$900 to be kept by KCPH to pay for indirect costs, both to be paid from the Barclay-Giel Seed grant (Public Health); An extension to the contract with Klamath County Economic Development Association Fiscal Impact: annual expenditure of \$300,000.00 for three years, a total contract cost of \$900,000.00 over the term of the contract amendment from the Economic Development Fund (Finance); Agreement between Klamath County Public Works and the City of Merrill for chip and crack sealing services Fiscal Impact: income of up to \$100,000.00 to the Road Department Operating Budget (Public Works); Approving and signing Klamath County Tourism Grant agreements for the Spring 2022 cycle, Fiscal Impact: expenditure of \$199,126.26 from the Tourism Competitive Grant Fund (Finance); Lease agreement with State of Oregon for 3125 Crosby Ave; Watermasters Office. Fiscal Impact: Revenue of \$1,500.00 monthly. (Property Management); Agreement with ZCS for Architectural and Engineering Design Services. Fiscal Impact: Expenditure not to exceed \$40,000. (Public Works); Agreement with Rabe Consulting for Consulting Services. Fiscal Impact: Expenditure of approx. \$55,000 (Public Works); Approval of Form of Direction - Authorized Signatures with US Bank. Fiscal Impact: None (Human Resources); Grant agreement with State of Oregon Department of Agriculture. Fiscal Impact: Revenue not to exceed \$32,433.00 (Public Works): Sublease agreement with State of Oregon Department of Human Services. Fiscal Impact:

Expenditure of \$24,789.00 for first year of rent (**Developmental Services**); Maintenance Assistance Grant (MAG) Funds Agreement between the State of Oregon State Marine Board and Klamath County Parks Department, Fiscal Impact: \$32,450.00 revenue to the Parks budget minimum of \$27,129.50 in matching resources for the FY21/22 and FY 22/23 (**CDD**);

June 2022 - In the Matters of: Approving amendment 2 to the agreement between Moss Adams and Klamath County to perform professional audit services of the Klamath County Employees' Pension Plan Fiscal Impact: \$6,760.00 expenditure to be paid through a deduction from the Klamath County Employees' Pension Plan Fund (Finance); Approving amendment 4 to the agreement between Moss Adams and Klamath County Fiscal Impact: \$70,890.00 expenditure to the Finance Department budget (Finance): Approving amendment 2 to the agreement between Moss Adams and Klamath County Treasurer's Investment Pool Fiscal Impact: \$6,760.00 expenditure to the Treasurer Department budget (Finance): Intergovernmental Agreement with Lake County for use of Juvenile facility. Fiscal Impact: Potential revenue of \$24,200.00 (Juvenile); Amendment 1 to agreement with City of Chiloquin for Law Enforcement Services. Fiscal Impact: Revenue of \$83.33 per contract hour. (Sheriff); Agreement with ISCI Locating Services. Fiscal Impact: Expenditure of \$35,313.00 (Public Works); MOU with Roe Review and Support Services. Fiscal Impact: Expenditure \$9,000 (DA); Agreement with Oregon State Parks and Rec for noxious weed control. Fiscal Impact: Revenue \$3,500 (Public Works); Agreement with ORW Architecture. Fiscal Impact: Expenditure \$1,815,315 (Juvenile); Agreement with Rhine-Cross. Fiscal Impact: Expenditure \$135,110 (Fair Grounds); Approving a waiver of liability between the City of Chiloquin and Klamath County Public Health Fiscal Impact: None (Public Health); Approving a facility use application for the Crescent Community Club Fiscal Impact: \$75.00 (Public Health); Agreement between Klamath County and Klamath Community College Foundation DBA Klamath IDEA to promote economic development Fiscal Impact: \$20,000.00 expenditure from the Economic Development Fund in FY 2022-2023 (Finance); Approving and signing Klamath County Domestic Well Financial Assistance Grant Agreements, Fiscal Impact: \$246,854.32 from the Commissioners Miscellaneous Grant Fund (Finance); Agreement between Klamath County and Klamath Watershed Partnership for noxious weed control within the Lost River Project Fiscal Impact: \$28,750.00 to the Weed Control Budget (Public Works); Agreement between Klamath County and Klamath Watershed Partnership for noxious weed control within the Sprague River and Keno Project Fiscal Impact: \$28,750.00 to the Weed Control Budget (Public Works).