

## Klamath County Tourism Grant Traditional – Final Report

**Title of Project/Funds Awarded:** Spence Mountain Trail Project - \$14,500 Awarded  
**Date of Event/Project:** April/May 2018  
**Name of Organization:** Klamath Trails Alliance  
**Contact Person:** Drew Honzel  
**Mailing Address:** P.O. Box 347, Klamath Falls, OR 97601  
**Phone Number:** 503-929-4561

**1. For an Infrastructure project, provide photographic evidence of the project (before and after pictures), design and supportive materials on a CD.**

Per email sent to Tyra on 5/15/18, the following enclosures provide evidence of project.

- a. Before, during and after photo's.
- b. Trail Map of Spence Mountain

**2. Detail the matching funds expended and provide proof of their expenditure.**

Enclosed are 2 invoices for professional trail building services for 5 miles of trail.

Dirt Mechanics - #8023 paid on 4/23/18	\$ 25,000
Dirt Mechanics - #8024 paid on 5/08/18	<u>\$ 37,500</u>
Total Paid.	\$ 62,500
Less Tourism Grant	<u>(\$ 14,500)</u>
KTA Match Portion	\$ 48,000 or 77%

**3. Updated budget forms attached.**

**4. Where did you spend your marketing dollars?**

As an infrastructure project we didn't have marketing dollars budgeted but did recently self-funded the design of a pocket trail map for \$1,500 that will attract destination tourists to our local trails.

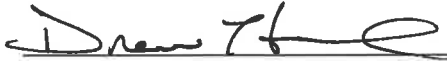
**5. What part of your project was most successful and least successful?**

The most successful accomplishment is adding 8 more miles of family friendly beginner trails. Several positive comments have already surfaced even though the beginner loop only opened two weeks ago. As evidence see photo of family enjoying our newly built Old Eagle trail on 5/12/18.

The second success involves an Ultra Trail Run, our first event at Spence, to be held on June 2<sup>nd</sup>. This was due to finally having enough mileage to make it possible.

The only negative on this phase was a delayed start of 3 weeks due to heavy snows in March.

**By Signing this you are agreeing that you have paid all bills accrued through this process; as well as agreeing that the Logo Usage Agreement is now terminated.**

  
Signature

5/15/18  
Date

Drew Honzel, Secretary/Treasurer  
Printed Name and Title

**KLAMATH TRAILS ALLIANCE  
SPENCE MOUNTAIN TRAIL PROJECT**

LINE ITEM		BUDGET		Actual	
		Cash	In-Kind	Cash	In-Kind
	<i>Klamath County</i>				
	<i>Matching Grant</i>	\$25,000.00		\$14,500.00	
	<b>OTHER INCOME</b>				
	KTA Funded	\$37,500.00		\$48,000.00	
	<b>SUB TOTAL INCOME</b>	\$62,500.00	\$0.00	\$62,500.00	\$0.00
	<b>TOTAL INCOME</b>	\$62,500.00		\$62,500.00	
<b>EXPENSES</b>					
		BUDGET		Actual	
		Cash	In-Kind	Cash	In-Kind
1	Trail Construction	\$62,500.00		\$62,500.00	
2					
3					
4					
	<b>SUB TOTAL EXPENSES</b>	\$62,500.00	\$0.00	\$62,500.00	\$0.00
	<b>TOTAL EXPENSES</b>	\$62,500.00		\$62,500.00	

COMPLETE "BUDGET" COLUMNS (C & D) ONLY FOR APPLICATION. LE

# DRAWDOWN REQUEST FORM

## KLAMATH COUNTY TOURISM GRANT PROGRAM

Please complete and submit this form to Amanda Blevins, Tourism Grant Coordinator at the address listed below to receive your grant funds.

**Klamath Trails Alliance**

Amount of Award: \$ 14,500

Name of Organization

**P.O. Box 347**

Address

**Klamath Falls, OR 97601**

City, State, Zip

**Drew Honzel**

Contact Person

**503-929-4561**

Phone Number

**46-0879155**

Federal Tax ID # or SSN

**Spence Mountain Trail Project**

Title of Project

Balance of Award: \$ 14,500

Drawdown Requested: \$ ( 14,500 )

Remaining: \$ 0

I/We, the administrator(s) of this project, certify that the attached invoices are accurate and that our project did receive the services/supplies being billed in accordance with the provisions of the Tourism Grant program.

  
Signature

Secretary/Treasurer  
Title

5/15/18  
Date

Attach documentation to justify your request: (documentation could include copies of, bills, invoices, canceled checks, receipts, quotes, estimates, etc.) The amount requested must equal or exceed your documentation.)

- ✓ All or a portion of the awarded grant funds may be drawn down, as necessary.
- ✓ Checks will be issued according to the County's usual Accounts Payable schedule.
- ✓ Amount requested must equal attached documentation (invoice, receipts, canceled checks, quotes, estimates, etc.)
- ✓ Please contact Amanda Blevins at 541-883-4202 with any questions.

Submit to:  
Klamath County Finance  
305 Main Street  
Klamath Falls, OR 97601



/// DIRTMECHANICS.COM ///

# Invoice

RECREATIONAL EXCAVATION // BEND OREGON

Bill To
Drew Honzel Klamath Trails Alliance P.O. Box 347 Klamath Falls, OR 97601

Date	Invoice No.	P.O. Number	Terms	Project
04/30/18	8024		Due on receipt	

Item	Description	Quantity	Rate	Amount
Trail construction per mile	<p>Invoice for progress payment of 3 miles of trail for the spring 2018 Trail build on Spence Mountain Klamath falls. Previous invoice #8023 for \$25k (2 miles) has been payed,</p> <p>3 miles For Old Eagle and Captain jack</p> <p><i>Paid 5/8/18</i></p>	3	12,500.00	37,500.00

Saving the world one trail at a time	Subtotal	\$37,500.00
	Sales Tax	\$0.00
	<b>Total</b>	<b>\$37,500.00</b>

# Invoice



/// DIRTMECHANICS.COM ///

RECREATIONAL EXCAVATION // BEND OREGON

Bill To
Drew Honzel Klamath Trails Alliance P.O. Box 347 Klamath Falls, OR 97601

Date	Invoice No.	P.O. Number	Terms	Project
04/12/18	8023		Due on receipt	

Item	Description	Quantity	Rate	Amount
Trail construction per mile	<p>The following is an invoice for 2 miles miles of completed trail on the 2018 Spence Mountain Trail network.</p> <p>2 miles of work completed on Shoalwater Trail.</p> <p><i>Paid 4/23/18</i></p>	2	12,500.00	25,000.00

Saving the world one trail at a time	Subtotal	\$25,000.00
	Sales Tax	\$0.00
	Total	\$25,000.00