

SUMMARY OF AMOUNTS RECEIVED BY AD VALOREM TAXING DISTRICTS

TAXING DISTRICTS	TOTAL VALUE ON ROLL	VALUE USED TO COMPUTE RATE	TAX RATE	TOTAL AMOUNT TO BE RECEIVED	PERCENTAGE SCHEDULE
KLAMATH COUNTY					
001 COUNTY	4,873,108,705	4,836,527,083	1.7326	8,286,982.93	14.4569732%
001.2 COURTHOUSE BOND	4,873,108,705	4,836,527,083	0.3548	1,710,865.47	2.9846732%
001.3 FAIRGROUND BOND	4,873,108,705	4,836,527,083	0.1389	669,800.92	1.1684945%
001.4 LIBRARY	4,873,108,705	4,836,527,083	0.4900	2,343,826.07	4.0888982%
CITIES					
002 BONANZA	12,952,393	12,952,393	1.7706	22,933.58	0.0400085%
003 CHILOQUIN	17,821,215	17,821,215	5.2766	94,035.78	0.1640492%
004 * KLAMATH FALLS	1,241,370,697	1,204,789,075	5.4423	6,493,137.93	11.3275386%
001.5 * URBAN REN SPEC LEVY	1,241,370,697	1,241,370,697	0.2562	307,922.59	0.5371833%
005 MALIN	18,067,958	18,067,958	5.0642	91,499.76	0.1596250%
006 MERRILL	24,143,317	24,143,317	3.1210	75,351.28	0.1314533%
SCHOOLS					
046 * KLAMATH CITY	1,896,173,569	1,859,591,947	3.1127	5,740,741.54	10.0149530%
047 KLAMATH COUNTY	2,963,205,310	2,963,205,310	4.0519	12,002,987.73	20.9396917%
049 CENTRAL ORE ED	290,797,558	290,797,558	0.6204	179,856.64	0.3137671%
307 SO ORE ED SER DIST	4,859,378,879	4,822,797,257	0.3524	1,694,017.33	2.9552809%
310 KLAM COMM COLL	4,568,581,321	4,531,999,699	0.4117	1,859,668.16	3.2442654%
CEMETERY DISTRICTS					
007 BONANZA CEMETERY	195,827,409	195,827,409	0.0968	18,960.94	0.0330781%
008 MALIN CEMETERY	102,134,525	102,134,525	0.1000	10,214.07	0.0178189%
009 MERRILL CEMETERY	78,435,771	78,435,771	0.1100	8,627.97	0.0150518%
057 MT LAKI CEMETERY	175,857,505	175,857,505	0.1041	18,306.73	0.0319368%
DRAINAGE DISTRICTS					
011 BASIN VIEW DRAINAGE	19,527,332	19,527,332			
012 KLAMATH CO DRAINAGE	1,112,429,696	1,112,429,696			

TAXING DISTRICTS		TOTAL VALUE ON ROLL	VALUE USED TO COMPUTE RATE	TAX RATE	TOTAL AMOUNT TO BE RECEIVED	PERCENTAGE SCHEDULE
FIRE DISTRICTS						
013	BLY FIRE	11,144,907	11,144,907	2.8261	31,496.65	0.0549472%
015	BONANZA FIRE	98,888,639	98,888,639	0.6202	61,330.64	0.1069938%
016	CHEMULT FIRE	39,473,667	39,473,667	2.2397	88,409.35	0.1542336%
017	CHILOQUIN FIRE	219,660,160	219,660,160	0.9040	198,573.29	0.3464190%
018	CRESCENT FIRE	83,506,232	83,506,232	1.6326	136,332.21	0.2378370%
066	CENTRAL CASCADES	51,234,315	51,234,315	2.4422	124,005.90	0.2163333%
058	KENO FIRE	180,896,278	180,896,278	1.6149	292,129.55	0.5096317%
021	KLAM CO FIRE NO 1	2,332,864,407	2,626,282,785	2.8822	7,416,601.06	12.9385569%
301	KLAM CO FIRE NO 3	6,484,941	6,484,941	0.9869	6,400.01	0.0111651%
024	KLAM CO FIRE NO 4	103,661,799	103,661,799	1.1013	114,137.55	0.1991175%
014	KLAM CO FIRE NO 5	46,069,335	46,069,335	1.9583	90,217.80	0.1573886%
303	LA PINE FIRE	17,577,600	17,577,600	2.3744	41,736.26	0.0728106%
059	MALIN FIRE	96,711,667	96,711,667	0.3948	38,181.83	0.0666097%
023	MERRILL FIRE	77,556,758	77,556,758	1.3022	100,994.23	0.1761885%
311	OREGON OUTBACK FIRE	30,520,287	30,520,287	1.2500	38,150.93	0.0665558%
019	ROCKY POINT EMS&FIRE	32,421,099	32,421,099	1.1866	38,470.91	0.0671140%
PARK DISTRICTS						
025	BONANZA PARK	195,389,678	195,389,678	0.1769	34,563.67	0.0602977%
026	MALIN PARK	102,134,525	102,134,525	1.2834	131,079.69	0.2286738%
027	MERRILL PARK	78,435,771	78,435,771	0.8202	64,332.89	0.1122313%
028	POE VALLEY PARK	18,949,850	18,949,850	0.2544	4,820.88	0.0084102%
029	WIARD PARK	863,289,179	863,289,179	0.2161	186,557.74	0.3254574%

TAXING DISTRICTS		TOTAL VALUE ON ROLL	VALUE USED TO COMPUTE RATE	TAX RATE	TOTAL AMOUNT TO BE RECEIVED	PERCENTAGE SCHEDULE
ROAD DISTRICTS						
068	ANTELOPE MEADOWS RD	11,029,940	11,029,940	1.5571	17,174.74	0.0299620%
300	CEDAR TRAILS RD	11,352,316	11,352,316	1.1206	12,721.43	0.0221930%
065	GOLDFINCH RD	2,797,662	2,797,662	2.7952	7,820.06	0.0136424%
010	GREEN KNOLL RD	4,911,792	4,911,792	4.0000	19,647.17	0.0342753%
030	JACKPINE VILLAGE RD	8,437,744	8,437,744	1.5000	12,657.06	0.0220807%
031	KENO PINES RD	9,988,141	9,988,141	2.0114	20,090.12	0.0350480%
032	KLAM RIVER ACRES RD	29,260,284	29,260,284	1.5621	45,707.23	0.0797381%
078	KLAM FOREST ESTS RD	8,469,085	8,469,085	2.7820	23,561.96	0.0411048%
312	KLAM FOREST ESTS RD #1	6,435,654	6,435,654	2.8000	18,019.57	0.0314359%
074	PINE GROVE HIGHLAND RD	12,592,678	12,592,678	1.6482	20,755.24	0.0362083%
034	RAINBOW PARK RD	7,043,870	7,043,870	1.6658	11,733.66	0.0204698%
035	RIVER PINES ESTS RD	14,552,085	14,552,085	1.4276	20,774.32	0.0362416%
036	SPRAGUE RIVER PINES RD	4,238,800	4,238,800			
304	SUN FOREST ESTS RD	11,407,957	11,407,957	1.1280	12,867.34	0.0224476%
306	TWO RIVERS NORTH RD	14,257,590	14,257,590	2.2551	32,153.38	0.0560929%
072	VALLEY ACRES RD	3,750,241	3,750,241	1.7158	6,434.87	0.0112259%
037	WOODLAND PARK RD	9,622,614	9,622,614	2.5654	24,686.37	0.0430663%
038	YONNA WOODS RD	2,063,981	2,063,981			
SANITARY DISTRICTS						
039	BLY SANITARY	6,586,407	6,586,407	1.6015	10,548.35	0.0184020%
062	CRESCENT SANITARY	15,058,214	15,058,214	1.0321	15,541.69	0.0271131%
041	MODOC POINT SANITARY	432,450	432,450			
TRANSIT DISTRICT						
050	* BASIN TRANSIT	2,332,268,566	2,295,686,944	0.4822	1,081,550.02	1.8868072%
VECTOR DISTRICTS						
051	BLY VECTOR	22,937,720	22,937,720	1.7031	39,065.38	0.0681511%
052	BONANZA VECTOR	84,710,864	84,710,864	0.8796	74,511.77	0.1299888%
053	CHILOQUIN VECTOR	229,731,992	229,731,992	0.1807	41,513.40	0.0724218%
054	* KLAMATH VECTOR	3,347,535,199	3,310,953,577	0.1805	588,217.20	1.0261684%
302	POE VALLEY VECTOR	25,329,392	25,329,392	1.8726	47,431.79	0.0827467%

TAXING DISTRICTS		TOTAL VALUE ON ROLL	VALUE USED TO COMPUTE RATE	TAX RATE	TOTAL AMOUNT TO BE RECEIVED	PERCENTAGE SCHEDULE
WATER DISTRICTS						
055	BLY WATER	6,586,407	6,586,407	1.4626	9,633.33	0.0168057%
309	PINE GROVE WATER	7,845,111	7,845,111	2.2500	17,651.65	0.0307940%
313	FALCON HEIGHTS WATER	19,965,239	19,965,239	3.5000	69,879.16	0.1219070%
056	MOYINA WATER	19,527,332	19,527,332			
EMERGENCY SERVICES						
308	911	4,873,108,705	4,836,527,083	0.1541	737,101.58	1.2859032%
GRAND TOTAL					53,907,710.30	94.0441550%

**SUMMARY OF SPECIAL ASSESSMENTS
DISTRIBUTED TO TAXING DISTRICTS**

TAXING DISTRICT:

020	SOUTH SUB SANITARY	293,907.07	0.5127326%
022	BONANZA SEWER	3,764.00	0.0065664%
040-060	SUBURBAN LIGHTING	22,978.00	0.0400861%
083	UPPER VAN BRIMMER	168.65	0.0002942%
085	LAKESHORE DRAIN	4,712.25	0.0082207%
087	MEADOWS DRAIN	2,937.17	0.0051240%
088	MEADOWS IMPROVEMENT	294.00	0.0005129%
093	OR HOUSING MDPCR	9,012.00	0.0157218%
094	FIRE PATROL SURCHARGE	363,090.00	0.6334250%
095	NORTHSIDE DRAIN	1,035.00	0.0018056%
099.1	FARM USE DISQUALIFICATION	28,411.12	0.0495643%
100	DOWNTOWN URBAN RENEWAL	446,636.06	0.7791745%
200	LAKEFRONT URBAN RENEWAL	115,602.70	0.2016735%
400	TOWN CENTER URBAN RENEWAL	235,453.54	0.4107581%
FP1	KLAM LAKE TIMBER	1,186,410.96	2.0697413%
FP2	KLAM LAKE GRAZE	307,326.76	0.5361438%
FP3	WALKER RANGE TIMBER	93,310.53	0.1627839%
FP4	WALKER RANGE GRAZE	404.94	0.0007064%
KCD	KLAM COUNTY DRAIN	224,592.00	0.3918097%
NSL	N SHASTA LIGHTING	36,886.62	0.0643502%
PEN	PENALTY	36,014.39	0.0628285%
OMT04	SB125	1,044.10	0.0018215%
SUBTOTAL		3,413,991.86	5.9558450%
GRAND TOTAL		57,321,702.16	1.00000000000

SUMMARY OF TAX EXTENTION 2009-10

REAL PROPERTY (INCL SPCL ASMT & PEN)	\$47,992,690.18
MANUFACTURED STRUCTURES	\$814,012.57
PERSONAL PROP (INC PEN)	\$1,447,069.74
UTILITIES (INC PEN)	\$7,067,929.67

TOTAL \$57,321,702.16